

HAMBLETON DISTRICT COUNCIL

Report To: Cabinet
17 March 2015

Subject: EXTENSION TO THE 2015 COUNCIL PLAN

All Wards
Portfolio Holder for Support Services: Councillor N Knapton

1.0 PURPOSE AND BACKGROUND:

- 1.1 The Council Plan sets out the direction for the Council stating the Council's goals and priorities. Progress against the Council five priorities is reported quarterly to Scrutiny Committee detailing performance, development and achievements to ensure the priorities are effectively implemented, monitored and managed to attain real improvements in the quality of life in the local community.
- 1.2 It was reported to Scrutiny Committee on 26 February 2015 that the Council Plan for 2015-2019 is currently being reviewed and will be discussed with Members following the Council's elections in May 2015. The new Council Plan will be approved at Cabinet in November of 2015 and will focus on the future direction of the Council for the next four years. Key performance indicators are being developed to deliver a few high level strategic indicators which can be controlled and influenced directly by the Council. The current revised Council Plan 2015 will continue to ensure that Council priorities are effectively implemented and performance will be reported on a quarterly basis against this plan.
- 1.3 Scrutiny Committee therefore recommends to Cabinet that the current Council Plan, that was approved by Cabinet on 2 September 2014, remains as the Council's priorities until the 2015-19 Plan is approved by Cabinet in November 2015.

2.0 LINK TO COUNCIL PRIORITIES:

- 2.1 Performance, progress and achievements of the Council plan and priorities are monitored and managed on a quarterly basis to ensure real improvements in the quality of life in the local community.

3.0 RISK ASSESSMENT:

- 3.1 There are no risks directly associated in approving this report.

4.0 FINANCIAL IMPLICATIONS:

- 4.1 There are no direct financial effects from this report.

5.0 LEGAL IMPLICATIONS:

- 5.1 There are no direct legal implications arising from this report.

6.0 EQUALITY/DIVERSITY ISSUES

- 6.1 An Equalities Impact Assessment was not completed in compiling this report as no service changes are recommended within it.

7.0 RECOMMENDATION:

- 7.1 It is recommended that Cabinet recommends to Council that the current Council Plan remains as the Council's priorities until the 2015-19 Plan is approved by Cabinet in November 2015.

JUSTIN IVES

Background papers: Council Plan 2011 to 2015
Cabinet Report 02/09/14 – Council Plan Update
Scrutiny Committee Report 26/02/15 – Council Performance 2014/15
Quarter 3

Contact: Justin Ives
Director of Support Services & Deputy Chief Executive
Direct Line No: (01609) 767022

Author ref: Louise Branford-White
Head of Resources
Direct Line No: (01609) 767024